

## **Background**

By-law 2018-129 requires Council be provided with semiannual reports identifying the financial particulars of the Healthy Community Initiative (HCI) Fund allocations by ward.

A total of \$500,000 was allocated to the HCI Fund in the 2022 Budget. There were no funds transferred from the 2022 allocation to the HCI Reserve Fund as it had achieved its maximum level of \$24,000 in accordance with HCI Fund Policy under By-law 2018-129. The remaining funds were divided between the capital projects stream and the grants stream; 75% and 25%, respectively. A total of \$99,394.00 was deducted from the capital stream and committed towards the Playground Revitalization initiative. The remaining grant and capital balances were then evenly distributed between the 12 Wards.

Appendix A - Healthy Community Initiative Fund – 2022 Annual Report provides detailed information relating to carry-forward and year-to-date fund balances, fund allocations, donation revenues, as well as specifics of expenditures and of unexpended commitments for the period of January 1, 2022, to December 31, 2022. Ward fund balances in this report may differ from those identified in the routine HCI funding requests for Council approval reports presented throughout the year.

The legend within each of the ward specific reports reflects the eligible expenditure categories as well as the Population Health Priorities as outlined in the HCI Fund Policy (By-law 2018-129).

## **2022 Fund Outcome Measures**

Funds allocated through the capital stream support City-owned assets and funds allocated through the grant stream support community-led initiatives such as events and programs.

### **Capital Stream**

A total of 21 HCI capital funding applications were approved in 2022 for a combined value of \$450,712. Approved funds were allocated as follows:

- 17% toward playgrounds
- 16% toward outdoor rinks/courts
- 7% toward community gardens
- 5% toward new infrastructure (shed, picnic tables)
- 27% toward facility upgrades
- 27% toward parks, trails, and community beautification
- 1% toward art projects

## Grant Stream

A total of 37 HCI grant requests were approved in 2022 for a combined value of \$62,250. The grants were allocated as follows:

- 63% toward events
- 29% toward programs/small initiatives
- 1% toward fundraising initiatives
- 6% toward art programs
- 1% toward volunteer appreciation

## Outstanding HCI Capital Applications

Previously approved HCI Capital Projects that are beyond the 24-month period will be prioritized and incorporated with staff workplans for completion within the 2023 construction season.

Projects are expected to be completed within original project budgets and contingencies. Some previous HCI approvals are dependent on applicants securing additional third-party funding. These projects will only advance once applicants have secured all project funding required.

## Next Steps

A 2023 semiannual report of ward specific HCI Fund financials will be presented for Council's information in fall 2023.

## Resources Cited

Healthy Community Initiative Fund Policy Revision June 2018, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

## Healthy Community Initiative Fund (HCI) Summary

For the period ending December 31, 2022

By Ward	Funding Sources					Total of Funding Sources	Total Funds Spent in 2022	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
	Uncommitted 2021 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2022 Fund Allocation*	Donation Revenue 2022							
Reserve	24,000	-	-	-	<b>24,000</b>	-	<b>24,000</b>	-	<b>24,000</b>	1	
Ward 1	92,110	47,272	41,717	-	<b>181,099</b>	90,605	<b>90,495</b>	17,917	<b>72,578</b>		
Ward 2	64,832	57,195	41,717	-	<b>163,744</b>	-	<b>163,744</b>	107,670	<b>56,074</b>		
Ward 3	27,180	25,000	41,717	-	<b>93,897</b>	35,450	<b>58,447</b>	38,110	<b>20,337</b>		
Ward 4	64,554	34,832	41,717	-	<b>141,103</b>	13,000	<b>128,103</b>	53,002	<b>75,101</b>		
Ward 5	59,252	-	41,717	-	<b>100,969</b>	37,907	<b>63,062</b>	29,346	<b>33,715</b>	2	
Ward 6	106,774	10,000	41,717	-	<b>158,491</b>	4,000	<b>154,491</b>	26,303	<b>128,187</b>		
Ward 7	31,807	32,416	41,717	-	<b>105,940</b>	13,409	<b>92,531</b>	23,191	<b>69,340</b>	3	
Ward 8	49,876	20,071	41,717	-	<b>111,665</b>	56,046	<b>55,618</b>	2,760	<b>52,858</b>	4-6	
Ward 9	37,972	67,655	41,717	-	<b>147,344</b>	77,351	<b>69,993</b>	68,850	<b>1,143</b>	7-9	
Ward 10	112,430	16,874	41,717	-	<b>171,021</b>	3,650	<b>167,371</b>	19,874	<b>147,497</b>		
Ward 11	40,496	27,152	41,717	-	<b>109,365</b>	8,103	<b>101,262</b>	70,912	<b>30,351</b>	10-11	
Ward 12	62,781	67,355	41,717	-	<b>171,853</b>	55,054	<b>116,799</b>	62,355	<b>54,444</b>	12	
<b>Total</b>	<b>774,064</b>	<b>405,821</b>	<b>500,606</b>	-	<b>1,680,491</b>	<b>394,575</b>	<b>1,285,916</b>	<b>520,290</b>	<b>765,626</b>		

### Notes:

- 1 In accordance with By-law 2018-129, no contribution was made from the 2022 allocation to an HCI Reserve Fund to cap the Reserve at \$24,000.
- 2 Surplus of \$2,050 from Ryan Heights storage shed (2022-W5-09) added to total uncommitted funds for Ward 5
- 3 Surplus of \$915.70 from Garson Falconbridge CAN holiday lights (2020-W7-03) added to total uncommitted funds for Ward 7
- 4 Surplus of \$5,365 from Place Hurtubise swing set (2021-W8-03) added to total uncommitted funds for Ward 8
- 5 Surplus of \$1,958.26 from Don Lita rink boards & flooring (2020-W8-02) added to total uncommitted funds for Ward 8
- 6 Surplus of \$1,591.35 from Westmount 4-H Community Garden (2017-W8-C03) added to total uncommitted funds for Ward 8
- 7 Deficit of \$4,955 from Coniston Age and Ability Inclusive Park (Phase I) (2020-W9-03) deducted from total uncommitted funds for Ward 9
- 8 Surplus of \$136.09 from Coniston Community Garden Programming (2022-W9-02) added to total uncommitted funds for Ward 9
- 9 Surplus of \$522.75 from Coniston CAN Canada Day (2022-W9-01) added to total uncommitted funds for Ward 9
- 10 Surplus of \$490.41 from Sunshades at Carmichael (2019-W11-01) added to total uncommitted funds for Ward 11
- 11 Surplus of \$146.98 from Ridgemount Community Garden (2021-W11-03) added to total uncommitted funds for Ward 11
- 12 Surplus of \$696 from Redfern exercise equipment and shade structure added to total uncommitted funds for Ward 12

**HCI Fund: Ward 1**  
**For the period ending December 31, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
03-Nov-22	Fisher Wavy	Robinson Outdoor Rink Cement Pad		CC2017-153	8,352.00		3	b,e,f,j
03-Nov-22	Fisher Wavy	Robinson Outdoor Rink Cement Pad		CC2017-153	6,316.49		3	b,e,f,j
03-Nov-22	Fisher Wavy	Robinson Outdoor Rink Cement Pad		CC2017-153	2,438.26		3	b,e,f,j
03-Nov-22	Fisher Wavy	Robinson Outdoor Rink Cement Pad		CC2017-153	1,932.80		3	b,e,f,j
03-Nov-22	Fisher Wavy	Robinson Outdoor Rink Cement Pad		CC2017-153	2,163.26		3	b,e,f,j
03-Nov-22	Fisher Wavy	Robinson Outdoor Rink Cement Pad		CC2017-153	2,873.39		3	b,e,f,j
03-Nov-22	Fisher Wavy	Robinson Outdoor Rink Cement Pad		CC2017-153	4,404.93		3	b,e,f,j
17-Nov-22	Fisher Wavy	Robinson Outdoor Rink Cement Pad		CC2017-153	1,149.81		3	b,e,f,j
17-Nov-22	Fisher Wavy	Robinson Outdoor Rink Cement Pad		CC2017-153	1,661.42		3	b,e,f,j
08-Dec-22	Fisher Wavy	Robinson Outdoor Rink Cement Pad		CC2017-153	174.99		3	b,e,f,j
08-Dec-22	Fisher Wavy	Robinson Outdoor Rink Cement Pad		CC2017-153	336.74		3	b,e,f,j
08-Dec-22	Fisher Wavy	Robinson Outdoor Rink Cement Pad		CC2017-153 / CC2022-121	21,887.04		3	b,e,f,j
17-Nov-22	Fisher Wavy	Robinson Outdoor Rink Cement Pad		CC2022-121	35,663.52		3	b,e,f,j
					<b>Total Capital</b>	<b>89,354.65</b>		
<b>Grant</b>								
30-May-22	Robinson Bocce Association	Purchase food and refreshments for appreciation luncheon	Ward-wide	GM	500.00		1	d,f,l,j
08-Jul-22	Reseau ACCESS Network	Fleece material for Bundle Up in Red campaign	Multi-ward	GM	250.00		2	d,e
04-Jul-22	Delki Dozzi Bocce Association	Bocce Tournament Prizes	Ward-wide	GM	500.00		1	f,i
					<b>Total Grants</b>	<b>1,250.00</b>		
					<b>Total for January - December, 2022</b>	<b>90,604.65</b>		
					Total Spent on Grants	1,250.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		
<b>Legend:</b>								
<b>Eligible Expenditure Categories</b>		<b>HCI Priorities</b>		<b>Population Health Priorities (effective July 2018)</b>				
1. Grants: event support		1. Human Health & Well-Being		a. Indigenous Youth		f. Play Opportunities		
2. Grants: other programs or initiatives		2. Environmental Sustainability		b. Resiliency		g. Housing		
3. Capital expenditures to purchase, build or replace municipally-owned assets		3. Economic Vitality		c. Families		h. Holistic Health		
		4. Civic Engagement/Social Capital		d. Mental Health		i. Age Friendly Strategy		
				e. Compassionate City		j. Healthy Streets		
<b>Donation Revenues</b>								
-								
<b>Commitments / Projects in Progress</b>								
31-May-22	Robinson Playground Association	Robinson Outdoor Rink Cement Pad (2021-W1-01)	Ward-wide	CC2022-121	\$ 7,916.93			
15-Sep-22	Robinson Bocce Association	Benches at Robinson Bocce (2022-W1-03)	Ward-wide	GM	10,000.00			
						<b>17,916.93</b>		

Notes:

**HCI Fund: Ward 2**  
**For the period ending December 31, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
					<b>Total Grant</b>	-		
<b>Total for January - December, 2022</b>					-			
					<b>Total Spent on Grants</b>	-		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

- |  |  |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
|--|--|--|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p><b>Legend:</b></p> <p><b>Eligible Expenditure Categories</b></p> <ol style="list-style-type: none"> <li>1. Grants: event support</li> <li>2. Grants: other programs or initiatives</li> <li>3. Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol> | <p><b>HCI Priorities</b></p> <ol style="list-style-type: none"> <li>1. Human Health &amp; Well-Being</li> <li>2. Environmental Sustainability</li> <li>3. Economic Vitality</li> <li>4. Civic Engagement/Social Capital</li> </ol> | <p><b>Population Health Priorities (effective July 2018)</b></p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth  | f. Play Opportunities  |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| b. Resiliency  | g. Housing   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| c. Families  | h. Holistic Health   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| d. Mental Health   | i. Age Friendly Strategy   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| e. Compassionate City  | j. Healthy Streets   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |

<b>Donation Revenues</b>	
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<b>Commitments / Projects in Progress</b>						
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00	
25-Sep-18	Anderson Farm Museum Heritage Society	Pavilion (2018-W2-07/2019-W2-01)	Ward-wide	CC2018-256 & CC2019-197	47,195.00	
18-May-22	Walden Cross Country	Parking Lot Improvements (2022-W2-01)	Ward-wide	GM	1,000.00	
09-Aug-22	Beaver Lake Fire & Services Inc.	Beaver Lake Welcome Centre Repairs (2022-W2-02)	Ward-wide	CC2022-198	46,475.00	
24-Jan-23	No One Eats Alone (2022 Funds)	No One Eats Alone 2022 Event (2022-W2-03)	Ward-wide	By-law 2023-12	3,000.00	
					<b>107,670.00</b>	

Notes:

**HCI Fund: Ward 3**  
**For the period ending December 31, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
<b>Capital</b>								
19-Jan-23	M & G Fencing Inc.	Russell Beaudry Outdoor Rink Improvements	Ward-wide	CC2022-121	23,450.00		3	c,d,e,f,i,j
					<b>Total Capital</b>	<b>23,450.00</b>		
<b>Grant</b>								
20-Apr-22	Onaping Falls Hamper Fund	Provide Christmas hampers to families in need in Onaping Falls	Ward-wide	GM	1,000.00		2	c
30-Jun-22	Onaping Falls Recreation Committee Inc.	Onaping Falls 2022 Winter Carnival	Ward-wide	By-law 2022-111	2,000.00		1	c,e,f
13-Jul-22	Café Heritage	Rayside Balfour Heritage Days	Ward-wide	By-law 2022-117	3,000.00		1	c,d,e
13-Jul-22	Onaping Falls Recreation Committee Inc.	A.Y. Jackson Lookout Program	Ward-wide	By-law 2022-117	2,500.00		2	c,d,e,f,i
13-Jul-22	Onaping Falls Recreation Committee Inc.	Summer Fest 2022	Ward-wide	By-law 2022-117	2,000.00		1	c,d,e,f,i
13-Jul-22	Onaping Falls Recreation Committee Inc.	Youth Choir 2022	Ward-wide	By-law 2022-117	1,500.00		2	b,c,d,e,f
					<b>Total Grant</b>	<b>12,000.00</b>		
					<b>Total for January - December, 2022</b>	<b>35,450.00</b>		
					Total Spent on Grants	12,000.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

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|----------------|--|---|--|---|
| <b>Legend:</b> | <b>Eligible Expenditure Categories</b>   | <b>HCI Priorities</b>   | <b>Population Health Priorities (effective July 2018)</b>  |   |
|                | <ul style="list-style-type: none"> <li>1. Grants: event support</li> <li>2. Grants: other programs or initiatives</li> <li>3. Capital expenditures to purchase, build or replace municipally-owned assets</li> </ul> | <ul style="list-style-type: none"> <li>1. Human Health &amp; Well-Being</li> <li>2. Environmental Sustainability</li> <li>3. Economic Vitality</li> <li>4. Civic Engagement/Social Capital</li> </ul> | <ul style="list-style-type: none"> <li>a. Indigenous Youth</li> <li>b. Resiliency</li> <li>c. Families</li> <li>d. Mental Health</li> <li>e. Compassionate City</li> </ul> | <ul style="list-style-type: none"> <li>f. Play Opportunities</li> <li>g. Housing</li> <li>h. Holistic Health</li> <li>i. Age Friendly Strategy</li> <li>j. Healthy Streets</li> </ul> |

<b>Donation Revenues</b>	-
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<b>Commitments / Projects in Progress</b>						
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	25,000.00	
18-May-22	Onaping Falls Curling Club	Install new fire alarm panel at Onaping Falls Curling Club (City-owned facility) (2022-W3-03)	Ward-wide	GM	2,409.72	
25-May-22	Onaping Falls Community Action Network	Levack Community Garden (2022-W3-07)	Ward-wide	GM	10,000.00	
31-May-22	Onaping Falls Recreation Committee Inc.	Russell Beaudry Outdoor Rink Improvements (2021-W3-04)	Ward-wide	CC2022-121	700.00	
					<b>38,109.72</b>	

Notes:

**HCI Fund: Ward 4**  
**For the period ending December 31, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
05-May-22	Café Heritage (2021 Funds)	Lions SuperSTARS Vocal Competition 2022	Ward-wide	CC2021-157	2,500.00	1	1	b,c,d,f
30-May-22	Miners for Cancer	Allan Epps Memorial Softball Tournament	Ward-wide	GM	500.00		1	c,f,h
15-Jul-22	Café Heritage	Rayside Balfour Summer Concert Series	Ward-wide	By-law 2022-117	3,000.00		1	b,c
15-Jul-22	Café Heritage	We're in Good Hands	Ward-wide	By-law 2022-117	3,000.00		1	b,c
16-Sep-22	Azilda Community Action Network	Halloween Haunt Skating Party	Ward-wide	GM	1,000.00		1	b,c,f
02-Nov-22	Café Heritage	Café festival Noel	Ward-wide	By-law 2022-164	3,000.00		1	c,e
					<b>Total Grant</b>	<b>13,000.00</b>		
<b>Total for January - December, 2022</b>						<b>13,000.00</b>		
					Total Spent on Grants	10,500.00	1	
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

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| <b>Legend:</b> | <b>Eligible Expenditure Categories</b>   | <b>HCI Priorities</b>              | <b>Population Health Priorities (effective July 2018)</b> |
|                | 1. Grants: event support   | 1. Human Health & Well-Being       | a. Indigenous Youth                                       |
|                | 2. Grants: other programs or initiatives                                       | 2. Environmental Sustainability    | b. Resiliency   |
|                | 3. Capital expenditures to purchase, build or replace municipally-owned assets | 3. Economic Vitality               | c. Families   |
|                |  | 4. Civic Engagement/Social Capital | d. Mental Health  |
|                |  |                                    | e. Compassionate City                                     |
|                |  |                                    | f. Play Opportunities                                     |
|                |  |                                    | g. Housing  |
|                |  |                                    | h. Holistic Health  |
|                |  |                                    | i. Age Friendly Strategy                                  |
|                |  |                                    | i. Healthv Streets  |

<b>Donation Revenues</b>	
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<b>Commitments / Projects in Progress</b>					
20-Mar-18	Azilda Community Action Network	Tree in Seniors / Library Park (2017-W4-CO1A)	Ward-wide	GM	1,000.00
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	25,000.00
31-Dec-18	Azilda Community Action Network	Arena Parkette (2017-W4-CO1B)	Ward-wide	CC2018-285	5,137.44
1-Oct-19	Sudbury Shared Harvest	Edible Forest Garden sign at Donovan Elm West (2019-W4-03)	Ward-wide	GM	1,195.00
25-May-21	Café Heritage	2021 Lions SuperSTARS Vocal Competition	Ward-wide	CC2021-157	-
8-Nov-22	Azilda Community Action Network	Receptacle Installation for Hydro Pole Decorations (2022-W4-01)	Ward-wide	CC2022-235	10,170.00
8-Nov-22	Azilda Community Action Network	Whitewater Community Garden (2022-W4-07)	Ward-wide	CC2022-235	10,500.00
					<b>53,002.44</b>

**Notes:**  
 1 \$2,500 Lions SuperSTARS were 2021 committed funds; not counted toward 2022 total grant allowance.

**HCI Fund: Ward 5**  
**For the period ending December 31, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
09-Aug-22	Legend Equipment Sales & Service	Purchase and installation of storage shed at Ryan Heights	Ward-wide	GM	6,950.00		3	a,b,d,f,h
31-Aug-22	Tracks & Wheels Equipment	Equipment for Volunteer Group at LaSalle Cemetery	Ward-wide	CC2022-159	15,457.00		3	c,d,e,i
09-Sep-22	Live Love Louder	Install mural on Ryan Heights Community Garden Shed	Ward-wide	GM	4,500.00		3	d,e,j
					<b>Total Capital</b>	<b>26,907.00</b>		
<b>Grant</b>								
30-May-22	Ryan Heights Neighbourhood Association	Tools for community garden programming	Ward-wide	GM	1,000.00		2	a,b,d,f,h
15-Jul-22	Walden Mountain Bike Club	Equipment for Trail Grooming Program	Multi-ward	By-law 2022-117	500.00		2	b,c,d,f,l,j
15-Jul-22	Live Love Louder	Hydro Box Artwork: Ryan Heights	Ward-wide	By-law 2022-117	1,500.00		2	d,e,j
15-Jul-22	Carol Richard Park Community Association	Neighbourhood BBQ	Ward-wide	By-law 2022-117	1,500.00		1	c,e,f
15-Jul-22	Valley East Community Action Network	Canada Day Event	Ward-wide	By-law 2022-117	3,000.00		1	c,d,e,f
15-Aug-22	Valleyview Community Church	Reel Life Summer Drive-in Movie Theatre	Ward-wide	By-law 2022-124	2,500.00		2	c,f
31-Dec-22	Ryan Heights Neighbourhood Association	Neighbourhood Christmas Event	Ward-wide	GM	1,000.00		1	c,d,e,f,j
					<b>Total Grant</b>	<b>11,000.00</b>		
					<b>Total for January - December, 2022</b>	<b>37,907.00</b>		
					Total Spent on Grants	11,000.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

**Donation Revenues**

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**Commitments / Projects in Progress**

6/28/2022	Le Club Amical du Nouveau Sudbury	Equipment for Volunteer Group at LaSalle Cemetery (2022-W5-08)	Ward-wide	CC2022-159	14,543.00			
11/8/2022	Valley East CAN	Hydro Pole Decorations and Receptacle Installation (2022-W5-08)	Ward-wide	CC2022-235	14,803.35			
					<b>29,346.35</b>			

**Notes:**

- 1 Surplus of \$2,050 from Ryan Heights storage shed (2022-W5-09) added to total uncommitted funds for Ward 5



**HCI Fund: Ward 6**  
**For the period ending December 31, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
10-Mar-22	Four Lakes Community Association	Snow Pitch baseball tournament	Ward-wide	GM	1,000.00		1	b,c,d,e,f
31-Dec-22	Valley East Community Action Network	Family Day Event 2023	Ward-wide	By-law 2022-200	3,000.00		1	b,f
					<b>Total Grant</b>	<b>4,000.00</b>		
<b>Total for January - December, 2022</b>					<b>4,000.00</b>			
					Total Spent on Grants	4,000.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

- |  |  |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
|--|--|--|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p><b>Legend:</b></p> <p><b>Eligible Expenditure Categories</b></p> <ol style="list-style-type: none"> <li>1. Grants: event support</li> <li>2. Grants: other programs or initiatives</li> <li>3. Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol> | <p><b>HCI Priorities</b></p> <ol style="list-style-type: none"> <li>1. Human Health &amp; Well-Being</li> <li>2. Environmental Sustainability</li> <li>3. Economic Vitality</li> <li>4. Civic Engagement/Social Capital</li> </ol> | <p><b>Population Health Priorities (effective July 2018)</b></p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth  | f. Play Opportunities  |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| b. Resiliency  | g. Housing   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| c. Families  | h. Holistic Health   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| d. Mental Health   | i. Age Friendly Strategy   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| e. Compassionate City  | j. Healthy Streets   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |

<b>Donation Revenues</b>	
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<b>Commitments / Projects in Progress</b>					
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00
11/8/2022	Valley East CAN	Hydro Pole Decorations and Receptacle Installation (2022-W6-04)	Ward-wide	CC2022-235	14,803.35
1/24/2023	Four Lakes Community Association (2022 Fur Snowshoe Scavenger Hunt 2023 (2022-W6-03)		Ward-wide	By-law 2023-12	1,500.00
					<b>26,303.35</b>

Notes:

**HCI Fund: Ward 7**  
**For the period ending December 31, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
19-Jan-23	WSP E&I	Lighting and Geo-technical Survey for Multi-use Pad at Penman Rink		CC2021-278	923.26		3	c,f
12-Jan-23	Tait Power	Lighting and Geo-technical Survey for Multi-use Pad at Penman Rink		CC2021-278	7,385.27		3	c,f
					<b>Total Capital</b>	<b>8,308.53</b>		
<b>Grant</b>								
09-May-22	Lake Wahnapiatae Home & Campers Association	2022 Lake Safety Program	Ward-wide	By-law 2022-05	1,400.00		2	c,i
07-Sep-22	Capreol Community Action Network	Capreol Days Organizing Committee	Ward-wide	GM	1,000.00		1	c,e
07-Sep-22	Northern Ontario Railroad Museum and Heritage Centre	Communities in Bloom	Ward-wide	GM	700.00		1	e,i,j
16-Sep-22	Royal Canadian Legion Branch 179	Community Celebration	Ward-wide	By-law 2022-164	2,000.00		1	c,e
					<b>Total Grant</b>	<b>5,100.00</b>		
					<b>Total for January - December, 2022</b>	<b>13,408.53</b>		
					Total Spent on Grants	5,100.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

**Donation Revenues**

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**Commitments / Projects in Progress**

12-Oct-21	Penman Playground Association	Lighting and Geo-technical Survey for Multi-use Pad (2021-W7-01)	Ward-wide	CC2021-178	23,191.47
					<b>23,191.47</b>

**Notes:**

1 Surplus of \$915.70 from Garson Falconbridge CAN holiday lights (2020-W7-03) added to total uncommitted funds for Ward 7

**HCI Fund: Ward 8**  
**For the period ending December 31, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
12-Jan-22	Turf Care	Westmount Community Garden	Ward-wide	CC2017-350	21.46		3	b,c,de,h,i
30-Jun-22	Open Space Solutions Inc.	Purchase and installation of swing set at Place Hurtubise Park	Ward-wide	CC2021-334	23,285.00	1	3	c,d,e,f
15-Sep-22	Legend Equipment Sales & Service	Westmount Community Garden Shed and Greenhouse	Ward-wide	GM	6,300.00		3	b,c,de,h,i
17-Nov-22	Candu Engineering & Construction Ltd.	Picnic tables at Place Hurtubise Park	Ward-wide	GM	2,500.00		3	c,e,f,i
17-Nov-22	Candu Engineering & Construction Ltd.	Picnic tables at Place Hurtubise Park	Ward-wide	GM	2,500.00		3	c,e,f,i
17-Nov-22	Candu Engineering & Construction Ltd.	Picnic tables at Place Hurtubise Park	Ward-wide	GM	2,500.00		3	c,e,f,i
17-Nov-22	Candu Engineering & Construction Ltd.	Picnic tables at Twin Forks Park	Ward-wide	CC2022-121	1,000.00		3	c,e,f,i
17-Nov-22	Candu Engineering & Construction Ltd.	Picnic tables at Twin Forks Park	Ward-wide	CC2022-121	2,560.00		3	c,e,f,i
17-Nov-22	Candu Engineering & Construction Ltd.	Picnic tables at Twin Forks Park	Ward-wide	CC2022-121	2,560.00		3	c,e,f,i
17-Nov-22	Candu Engineering & Construction Ltd.	Picnic tables at Twin Forks Park	Ward-wide	CC2022-121	3,000.00		3	c,e,f,i
17-Nov-22	Candu Engineering & Construction Ltd.	Picnic tables at Twin Forks Park	Ward-wide	CC2022-121	4,320.00		3	c,e,f,i
					<b>Total Capital</b>	<b>50,546.46</b>		
<b>Grant</b>								
19-May-22	Ward 8 Community Action Network	Assist with cost of artists for hydro box art work at Twin Forks	Ward-wide	GM	1,000.00		2	d,e,j
15-Jul-22	Live Love Louder	Hydro Box Artwork: Place Hurtubise	Ward-wide	By-law 2022-117	1,500.00		2	d,e,j
23-Aug-22	Ward 8 Community Action Network	New Sudbury Days	Ward-wide	By-law 2022-138	3,000.00		1	c,e,f
					<b>Total Grant</b>	<b>5,500.00</b>		
					<b>Total for January - December, 2022</b>	<b>56,046.46</b>		

Total Spent on Grants 5,500.00

**Maximum Grant Allocation 12,500.00**

**Legend: Eligible Expenditure Categories**  
 1. Grants: event support  
 2. Grants: other programs or initiatives  
 3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**  
 1. Human Health & Well-Being  
 2. Environmental Sustainability  
 3. Economic Vitality  
 4. Civic Engagement/Social Capital

**Population Health Priorities (effective July 2018)**  
 a. Indigenous Youth  
 b. Resiliency  
 c. Families  
 d. Mental Health  
 e. Compassionate City  
 f. Play Opportunities  
 g. Housing  
 h. Holistic Health  
 i. Age Friendly Strategy  
 j. Healthy Streets

**Donation Revenues**

**Commitments / Projects in Progress**

14-Jul-21	Sudbury 4-H Club	Westmount Community Garden shed and greenhouse (2021-W8-02)	Ward-wide	GM	2,700.00
10-Sep-21	Ward 8 Community Action Network	Picnic tables at Place Hurtubise Park (2021-W8-01)	Ward-wide	GM	-
31-May-22	Ward 8 Community Action Network	Picnic tables at Twin Forks Park (2021-W8-04)	Ward-wide	CC2022-121	60.00
					<b>2,760.00</b>

**Notes:**

- 1 Surplus of \$5,365 from Place Hurtubise swing set (2021-W8-03) added to total uncommitted funds for Ward 8
- 2 Surplus of \$1,958.26 from Don Lita rink boards & flooring (2020-W8-02) added to total uncommitted funds for Ward 8
- 3 Surplus of \$1,591.35 from Westmount 4-H Community Garden (2017-W8-C03) added to total uncommitted funds for Ward 8

**HCI Fund: Ward 9**

For the period ending December 31, 2022

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
<b>Capital</b>								
10-Feb-22	M&G Fencing Inc	Age and ability inclusive park (Phase I)	Ward-wide	CC2020-318	21,742.00		3	b,c,d,
30-Jun-22	Pioneer Construction Inc	Age and ability inclusive park (Phase I)	Ward-wide	CC2020-318	50,868.00	1	3	e,f,i,j
					<b>Total Capital</b>	<b>72,610.00</b>		
<b>Grant</b>								
15-Aug-22	Coniston Community Garden	Weeding Watering Wednesdays & Jamin' with Seniors events	Ward-wide	By-law 2022-124	1,263.91	2	2	b,e,h,i,j
16-Sep-22	Coniston Community Action Network	Canada Day Event	Ward-wide	GM	477.25	3	1	c,e,i
16-Sep-22	Miners for Cancer	MK23 Tournament	Ward-wide	By-law 2022-164	3,000.00		1	b,i
					<b>Total Grant</b>	<b>4,741.16</b>		
					<b>Total for January - December, 2022</b>	<b>77,351.16</b>		
					Total Spent on Grants	4,741.16		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

**Legend: Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (effective July 2018)**

- a. Indigenous Youth
- b. Resiliency
- c. Families
- d. Mental Health
- e. Compassionate City
- f. Play Opportunities
- g. Housing
- h. Holistic Health
- i. Age Friendly Strategy
- j. Healthy Streets

**Donation Revenues**

-

**Commitments / Projects in Progress**

12-Jul-22	York K9 Club	South End Dog Park Upgrades (2021-W9-03)	Ward-wide	CC2022-183	21,850.00
08-Nov-22	Wanup Community Builders	Wanup Green Space Development Phase I (2022-W9-04)	Ward-wide	CC2022-235	47,000.00
					<b>68,850.00</b>

**Notes:**

- 1 Deficit of \$4,955 from Coniston Age and Ability Inclusive Park (Phase I) (2020-W9-03) deducted from total uncommitted funds for Ward 9
- 2 Surplus of \$136.09 from Coniston Community Garden Programming (2022-W9-02) added to total uncommitted funds for Ward 9
- 3 Surplus of \$522.75 from Coniston CAN Canada Day (2022-W9-01) added to total uncommitted funds for Ward 9

**HCI Fund: Ward 10**  
**For the period ending December 31, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
15-Sep-22	Live Love Louder	Paint Bell Park Animal Sculptures	Ward-wide	GM	1,900.00		3	e,j
					<b>Total Capital</b>	<b>1,900.00</b>		
<b>Grant</b>								
15-Jul-22	Walden Mountain Bike Club	Equipment for Trail Grooming Program	Multi-ward	By-law 2022-117	500.00		2	b,c,d,f,l,j
	Reseau ACCESS Network	Fleece Material for Bundle Up in Red	Multi-ward	GM	250.00		2	d,e
	Japan Festival Sudbury	Japan Festival Sudbury		GM	1,000.00		1	b,c,d,e
					<b>Total Grant</b>	<b>1,750.00</b>		
					<b>Total for January - December, 2022</b>	<b>3,650.00</b>		
					Total Spent on Grants	1,750.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

- Legend: Eligible Expenditure Categories**
1. Grants: event support
  2. Grants: other programs or initiatives
  3. Capital expenditures to purchase, build or replace municipally-owned assets

- HCI Priorities**
1. Human Health & Well-Being
  2. Environmental Sustainability
  3. Economic Vitality
  4. Civic Engagement/Social Capital

- Population Health Priorities (effective July 2018)**
- a. Indigenous Youth
  - b. Resiliency
  - c. Families
  - d. Mental Health
  - e. Compassionate City
  - f. Play Opportunities
  - g. Housing
  - h. Holistic Health
  - i. Age Friendly Strategy
  - j. Healthy Streets

Donation Revenues		
		-
		-

Commitments / Projects in Progress						
11-Jul-17	York K9 Club	South End Dog Park (formerly Riverdale Dog Park) Donation (2017-W10-C01)	Ward-wide	CC2017-217	3,500.00	
29-Jun-21	Nepahwin Lake Watershed Stewardship Group	Water bottle refill station / fountain (2021-W10-02)	Ward-wide	CC2021-194	13,373.62	
Nov 29/22	Sudbury Performance Group (2022 Funds)	Her Northern Voice 2023 (2022-W10-03)	Ward-wide	By-law 2022-188	3,000.00	
					<b>19,873.62</b>	

Notes:

## HCI Fund: Ward 11

For the period ending December 31, 2022

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
04-Jul-22	2nd Ave Home Hardware	Community Garden at Ridgemount Playground	Ward-wide	GM	89.92		3	b,c,de,h,i
28-Jul-22	Bisschops	Community Garden at Ridgemount Playground	Ward-wide	GM	1,842.15		3	b,c,de,h,i
02-Aug-22	2nd Ave Home Hardware	Community Garden at Ridgemount Playground	Ward-wide	GM	113.25		3	b,c,de,h,i
04-Aug-22	Evans Home Building Centre	Community Garden at Ridgemount Playground	Ward-wide	GM	3,352.70		3	b,c,de,h,i
29-Sep-22	One Hour Signs	Community Garden at Ridgemount Playground	Ward-wide	GM	205.00		3	b,c,de,h,i
					<b>Total Capital</b>	<b>5,603.02</b>		
<b>Grant</b>								
15-Jul-22	Walden Mountain Bike Club	Equipment for Trail Grooming Program	Multi-ward	By-law 2022-117	500.00		2	b,c,d,f,l,j
08-Jul-22	Reseau ACCESS Network	Fleece Material for Bundle Up in Red	Multi-ward	GM	250.00		2	d,e
15-Jul-22	Minnow Lake Community Action Network	Westmount Grandparents Day	Ward-wide	GM	1,000.00		1	c,d,e,i
31-Dec-22	East End Neighbourhood Association	Meet & Greet	Ward-wide	GM	750.00		1	b,c,e
					<b>Total Grant</b>	<b>2,500.00</b>		
					<b>Total for January - December, 2022</b>	<b>8,103.02</b>		
					Total Spent on Grants	2,500.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		
<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>					
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth			f. Play Opportunities		
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency			g. Housing		
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families			h. Holistic Health		
		4. Civic Engagement/Social Capital	d. Mental Health			i. Age Friendly Strategy		
			e. Compassionate City			j. Healthy Streets		
<b>Donation Revenues</b>								
26-Feb-21	Minnow Lake Lions	Carmichael Outdoor Rink	Ward-wide	CC2020-242	1,000.00			
8-Feb-21	Bayridge Neighbourhood Association	Korpela Park Enhancements (Phase II)	Ward-wide	CC2018-194 & 2018-285	200.00			
						<b>1,200.00</b>		
<b>Commitments / Projects in Progress</b>								
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00			
08-May-18	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase II) (2018-W11-01)	Ward-wide	CC2018-123	5,000.00			
11-Dec-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II) (2018-W11-02)	Ward-wide	CC2018-194 & 2018-285	3,761.51			
15-Nov-21	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II) (Seating Area) (2021-W11-01)	Ward-wide	GM	2,150.00			
08-Nov-22	Adanac Ski Club	Multi-use Shack at Adanac (2022-W11-04)		CC2022-235	40,000.00			
16-Dec-22	Minnow Lake Lions	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)		GM	10,000.00			
						<b>70,911.51</b>		

## Notes:

- Surplus of \$490.41 from Sunshades at Carmichael (2019-W11-01) added to total uncommitted funds for Ward 11
- Surplus of \$146.98 from Ridgemount Community Garden (2021-W11-03) added to total uncommitted funds for Ward 11

**HCI Fund: Ward 12**  
**For the period ending December 31, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
29-Jun-21	Henderson Recreation Equipment Limited	Outdoor exercise equipment and shade structure at Redfern Senior and Tot Lot	Ward-wide	CC2021-194	54,304.00	1	3	c,i,j
					<b>Total Capital</b>	<b>54,304.00</b>		
<b>Grant</b>								
15-Jul-22	Walden Mountain Bike Club	Equipment for Trail Grooming Program	Multi-ward	By-law 2022-117	500.00		2	b,c,d,f,i,j
08-Jul-22	Reseau ACCESS Network	Fleece Material for Bundle Up in Red	Multi-ward	GM	250.00		2	d,e
					<b>Total Grant</b>	<b>750.00</b>		
					<b>Total for January - December, 2022</b>	<b>55,054.00</b>		
					Total Spent on Grants	750.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

- |                |  |                                    |   |
|----------------|--|------------------------------------|---|
| <b>Legend:</b> | <b>Eligible Expenditure Categories</b>   | <b>HCI Priorities</b>              | <b>Population Health Priorities (effective July 2018)</b> |
|                | 1. Grants: event support   | 1. Human Health & Well-Being       | a. Indigenous Youth                                       |
|                | 2. Grants: other programs or initiatives                                       | 2. Environmental Sustainability    | b. Resiliency   |
|                | 3. Capital expenditures to purchase, build or replace municipally-owned assets | 3. Economic Vitality               | c. Families   |
|                |  | 4. Civic Engagement/Social Capital | d. Mental Health  |
|                |  |                                    | e. Compassionate City                                     |
|                |  |                                    | f. Play Opportunities                                     |
|                |  |                                    | g. Housing  |
|                |  |                                    | h. Holistic Health  |
|                |  |                                    | i. Age Friendly Strategy                                  |
|                |  |                                    | j. Healthy Streets  |

Donation/Grant Revenues	
	-

Commitments / Projects in Progress					
25-Apr-17	Ridgecrest Accessible Neighbourhood Association	Adult exercise equipment (ESDC \$26,867) (201-W12-C01)	Ward-wide	CC2017-114 & CC2016-279	3,254.67
09-Jul-19	Le Centre Victoria pour femmes	Percy Park Community Garden (2019-W12-03)	Ward-wide	GM	5,000.00
20-Mar-20	Ridgecrest Accessible Park Neighbourhood Association	Celebration of equipment installation at Ridgecrest Park (reallocate \$100 donation from adult exercise equipment project) (2020-W12-02)	Ward-wide	GM	500.00
22-Jun-21	Ridgecrest Accessible Park Neighbourhood Association	Bear-proof garbage receptacle at Ridgecrest Park (2021-W12-01)	Ward-wide	GM	3,600.00
11-Jan-22	Flour Mill Community Action Network	Flour Mill Silo refurbishment and illuminating project (2021-W12-04)	Ward-wide	CC2021-334	50,000.00
					<b>62,354.67</b>

**Notes:**

1 Surplus of \$696 from Redfern exercise equipment and shade structure added to total uncommitted funds for Ward 12